		European Commission							European Parliament			European Youth Foundation - Council of Europe						
INCOME		CERV OG	COYV (lump sum)	MEET (lump sum)	W.E. (lump sum)	MYCOMM (lump sum)	Check'Europe (lump sum)	DIRECT (lump sum)	IMPACT	Europe We Make	EYE 2023	WP 2023	Structural Grant 2023	Further funding streams	Membership fees	Donation and merch	Participation fees	TOTAL
		300000	100000	160000	31761	45000	31000	12000	40000	76400	10000	46075	30000	50000	20000	15000	35000	1002236
EXPENSES		CERV OG	COYV (lump sum)	MEET (lump sum)	W.E. (lump sum)	MYCOMM (lump sum)	Check'Europe (lump sum)	DIRECT (lump sum)	IMPACT	Europe We Make	EYE 2023	WP 2023	Structural Grant 2023	Further funding streams	TOTAL			
	TOTAL	434600	100000	160000	31761	45000	31000	12000	40000	95500	10000	58300	25000	0	984861			
	Staff cost	175000	40000	40000	10000	25000	25000	5000	34000	35000		4715	5000		398715			
	Travel	70000	10000	30000	7000	7000	2000	5000	0	3000	3000	13050			150050			
	Accommodation	59000	15000	45000	7000	5000	2000	5000	0	2000	1500	24450			165950			
	Subsistence	48600	15000	45000	5000	3000	2000	5000	0	500	1500				125600			
	Materials and services	44000	8000	30000	2000	5000	0	15000	.		55000	2000	10000			171000		
	Room renting		10000	30000					0				4500			44500		
	Other	10000	2000					15000	0		2000	1300	20000			50300		
	Micro-granting	28000			21000			10000	6000			5000				70000		
			8800															