

Jeunes Européens Fédéralistes aisbl		Financial year 2024		Business number: BE 0428.502.349	
Rue des Deux Eglises 14					
INCOME		FY2024	EXPENDITURE		FY2024
A	FUNCTIONING		FUNCTIONING		
A20R	Membership fees, grants and participation fees for statutory events		Personnel		
	Membership fees from sections	17,000.00 €		Secretary General	61,000.00 €
	European Commission operating grant (Europe for Citizens)	300,000.00 €		President	0.00 €
	Council of Europe structural grant	30,000.00 €		SG hand-over + interviews	5,000.00 €
	Direct revenue (office rent)	7,000.00 €		Administrative staff	205,000.00 €
	Participation fees (statutory events, trainings)	10,000.00 €		Bookkeeper & accountant	6,500.00 €
	Subletting	32,400.00 €			<b>277,500.00 €</b>
	Donations	2,000.00 €			
	Workplan 2024 - EYF	53,800.00 €		<b>Statutory meetings</b>	
	COYV	10000			
	MEET	87000		<b>Meeting costs</b>	
	DIRECT	2000		Federal Committee meeting spring 2024	19,000.00 €
	completEU	60000		Federal Committee meeting autumn 2024	8,000.00 €
	Check'Europe	25000			<b>27,000.00 €</b>
	EurHope	50000			
	Words of Europe	10000		<b>Travel (statutory meetings)</b>	
	European Cultural Foundation	10,000.00 €		Executive Board meetings (4)	5,000.00 €
				Auditors Committee meeting	0.00 €
	<b>Total foreseen income</b>	<b>706,200.00 €</b>		EB-FC Meeting	4,500.00 €
					<b>9,500.00 €</b>
				<b>Subsistence (statutory meetings)</b>	
				Executive Board meetings (4)	3,000.00 €
				Auditors Committee meeting	0.00 €
				EB-FC Meeting	4,000.00 €
					<b>7,000.00 €</b>
					<b>43,500.00 €</b>
				<b>Staff travel expenses and subsistence costs</b>	
				<b>Travel</b>	
				Executive Board meetings (4)	6,400.00 €
				Federal Committee meeting spring 2024	2,000.00 €
				Federal Committee meeting autumn 2024	1,500.00 €
				Meetings European Movement	200.00 €
				Meetings Union of European Federalists	1,000.00 €
				Support visits to sections	1,000.00 €
				External representation	1,000.00 €
					<b>13,100.00 €</b>
				<b>Subsistence (staff)</b>	
				Executive Board meetings (staff - 4)	1,000.00 €
				Federal Committee meeting spring 2024 (staff)	2,500.00 €
				Federal Committee meeting autumn 2024 (staff)	2,000.00 €
				Meetings European Movement	0.00 €
				Meetings Union of European Federalists	0.00 €
				Support visits to sections	2,000.00 €
				External representation	1,000.00 €
					<b>8,500.00 €</b>
					<b>21,600.00 €</b>
				<b>Rent, leasing and depreciation</b>	
				<b>Rental and associated costs / leasing</b>	
				Office rent and utilities	120,000.00 €
					<b>120,000.00 €</b>
				<b>Depreciation (equipment)</b>	

Rue des Deux Eglises 14

INCOME	FY2024	EXPENDITURE	FY2024
		Desktop computer	0,00 €
		Laptop computer	0,00 €
		Printer	0,00 €
		Office furniture	1,000.00 €
		Photo and video equipment	0,00 €
			<b>120,000.00 €</b>
		<b>Other costs: bank charges, insurance costs, fees</b>	
		Publications (magazines, website maintenance, information ma	0,00 €
		Banking costs	2,000.00 €
		Charges and taxes	5,000.00 €
		External audit	5,000.00 €
		Official publications	150.00 €
			<b>12,150.00 €</b>
		<b>Miscellaneous expenses</b>	
		Merch	5,000.00 €
		Miscellaneous expenses	3,000.00 €
		Travel costs solidarity fund	6,000.00 €
		Provision for co-funding projects	0,00 €
			<b>14,000.00 €</b>
		<b>Affiliation fees</b>	
		European Movement International	500.00 €
		European Youth Forum	2,800.00 €
		Union of European Federalists	0,00 €
		World Federalist Movement	80.00 €
		Civil Society Europe	800.00 €
			<b>4,180.00 €</b>
		<b>Seminars, Trainings, Educational Events</b>	
		Travel costs for participants	80,000.00 €
		Subsistence costs for participants	80,000.00 €
		Trainers fees	7,000.00 €
		Documentation	1,000.00 €
		Microgrants	40,000.00 €
			<b>208,000.00 €</b>
		<b>General Expenditure</b>	
		<b>Telecommunications and postal costs</b>	
		Materials	0
		Equipment	500
		Postal costs	500.00 €
		Software, Web domain registration + hosting	1,500.00 €
			<b>2,500.00 €</b>
		<b>Total expenditure</b>	<b>703,430.00 €</b>

