Jeunes Européens Fédéralistes aisbl

Rue des Deux Eglises 14

Financial year 2025

INCOME	
Operating and structural grants	**330 000,00 €**
Operating grant, CERV, European Commission	*300 000,00 €*
Council of Europe Structural Grant	*30 000,00 €*
Direct revenue (office)	**37 400,00 €**
Subletting	*32 400,00 €*
Direct revenue (punctual office rent)	*5 000,00 €*
Projects	**160 687,33 €**
Work plan EYF 2025	*57 831,33 €*
CompletEU	*60 000,00 €*
Ways of Europe	*18 000,00 €*
CheckEurope	*10 000,00 €*
Ode2Joy	*9 000,00 €*
EYE2025	*5 856,00 €*
Fees, donation, merch	**44 000,00 €**
Participation fees, statutory events and trainings	*22 500,00 €*
Membership fees	*19 000,00 €*
Donations	*1 500,00 €*
Merch	*1 000,00 €*
National, regional and local funding	**40 000,00 €**
Contrat triennal	*40 000,00 €*
TOTAL	**612 087,33 €**

EXPENDITURE
Personnel (staff costs)
Secretary-General
Staff costs (-SG)
Bookkeeper and accountant
Statutory Meetings
Federal Committee 2025 Spring
Congress 2025
Travel (statutory meetings, trainings, EB travels, external representation, projects..)
Subsistence costs
Solidarity Fund
Rent + other costs
Bank charges, insurance costs, fees
Microgranting
Miscellaneous expenses
Affiliation fees
European Movement International
European Youth Forum
Civil Society Europe
Trainers fees + other costs
Seminars, trainings, project related costs
Subcontracting
TOTAL

229 800,00 €	
60 000,00 €	
159 800,00 €	
10 000,00 €	
33 000,00 €	
12 000,00 €	
21 000,00 €	
61 928,00 €	
52 959,33 €	
5 000,00 €	
128 000,00 €	
6 500,00 €	
40 000,00 €	
5 000,00 €	
4 400,00 €	
500,00 €	
3 100,00 €	
800,00 €	
4 000,00 €	
34 000,00 €	
7 500,00 €	
612 087,33 €	